Signed On 14-Sep-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 7,71,79,000/-- Apportionment of Approved Budget for the YOUTH SERVICES,YUVASAKTI - Orders - Issued.

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FINANCE (FMU-GAD-1) DEPARTMENT

G.O.Rt.No.: 2512 **Dated: 14-09-2015**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the YOUTH SERVICES,YUVASAKTI for an amount of Rs.7,71,79,000/-(Rupees Seven Crores Seventy One Lakhs Seventy Nine Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Commissioner/DirectorYOUTH SERVICES,YUVASAKTI is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
YOUTH ADVANCEMENT, TOURISM AND CULTURE, SECRETARIAT DEPARTMENT
YOUTH SERVICES,YUVASAKTI
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::YTC04

DeptName:::YOUTH SERVICES,YUVASAKTI

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	2204-00-001-00-01-110-111-NV	Sports and Youth Services Not Applicable Direction and Administration Not Applicable Headquarters Office - Director of Youth Services Domestic Travel Expenses Travelling Allowance	16,000	8,000	0	4,000	4,000
2	2204-00-001-00-01-130-131-NV	Sports and Youth Services Not Applicable Direction and Administration Not Applicable Headquarters Office - Director of Youth Services Office Expenses Service Postage, Telegram and Telephone Charges	23,000	11,500	0	7,500	4,000
3	2204-00-001-00-01-130-132-NV	Sports and Youth Services Not Applicable Direction and Administration Not Applicable Headquarters Office - Director of Youth Services Office Expenses Other Office Expenses	61,000	30,500	0	15,250	15,250
4	2204-00-001-00-01-130-133-NV	Sports and Youth Services Not Applicable Direction and Administration Not Applicable Headquarters Office - Director of Youth Services Office Expenses Water and Electricity Charges	1,56,000	78,000	0	39,000	39,000
5	2204-00-001-00-01-130-134-NV	Sports and Youth Services Not Applicable Direction and Administration Not Applicable Headquarters Office - Director of Youth Services Office Expenses Hiring of Private Vehicles	3,00,000	1,50,000	0	75,000	75,000

6	2204-00-001-00-01-300-000-NV	Sports and Youth Services Not Applicable Direction and Administration Not Applicable Headquarters Office - Director of Youth Services Other Contractual Services Not Applicable	4,70,000	2,35,000	0	1,90,000	45,000
7	2204-00-001-00-03-020-021-NV	Sports and Youth Services Not Applicable Direction and Administration Not Applicable District Offices - Youth Services Wages Daily Wage Employees	60,000	30,000	0	15,000	15,000
8	2204-00-001-00-03-110-111-NV	Sports and Youth Services Not Applicable Direction and Administration Not Applicable District Offices - Youth Services Domestic Travel Expenses Travelling Allowance	7,000	3,500	0	3,500	0
9	2204-00-001-00-03-130-131-NV	Sports and Youth Services Not Applicable Direction and Administration Not Applicable District Offices - Youth Services Office Expenses Service Postage, Telegram and Telephone Charges	13,000	6,500	0	3,250	3,250
10	2204-00-001-00-03-130-132-NV	Sports and Youth Services Not Applicable Direction and Administration Not Applicable District Offices - Youth Services Office Expenses Other Office Expenses	13,000	6,500	0	6,500	0
11	2204-00-001-00-03-130-133-NV	Sports and Youth Services Not Applicable Direction and Administration Not Applicable District Offices - Youth Services Office Expenses Water and Electricity Charges	40,000	20,000	0	20,000	0
12	2204-00-001-11-06-310-311-PV	Sports and Youth Services Not Applicable Direction and Administration Normal State Plan Youth Welfare Schemes Grants-in-Aid Grants-in-Aid towards Salaries	8,00,00,000	2,00,00,000	2,00,00,000	2,00,00,000	2,00,00,000

13	2204-00-001-11-06-310-312-PV	Sports and Youth Services Not Applicable Direction and Administration Normal State Plan Youth Welfare Schemes Grants-in-Aid Other Grants-in-Aid	88,00,000	22,00,000	22,00,000	22,00,000	22,00,000
14	2204-00-789-11-04-500-503-PV	Sports and Youth Services Not Applicable Special Component Plan for Scheduled Castes Normal State Plan Youth Welfare Schemes Other Charges Other Expenditure	1,00,00,000	0	50,00,000	25,00,000	25,00,000
	Grand Total		9,99,59,000	2,27,79,500	2,72,00,000	2,50,79,000	2,49,00,500
	Total of qtr2+qtr3+qtr4						7,71,79,500